

VILLAGE OF CHAUVIN

2023-2026 Interm Budget and Capital Plan

Capital Projects

	2023	2024	2025	2026	2027
MSI CAPITAL GRANT	\$ 74,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
FEDERAL GAS TAX	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
CAPITAL RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -
BORROW	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER FROM OPERATING	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 199,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
SUB-LIFT STATION TO WEST VILLAGE	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -
SIDEWALK REPAIRS	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
DOMINION STREET - PAVING	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -
REPLACEMENT OF PUBLIC WORKS TRUCK	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
PAVING COMMUNITY CENTRE PARKING LOT	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
sub-total	\$ 300,000.00	\$ 400,000.00	\$ 250,000.00	\$ 100,000.00	\$ 170,000.00
TOTAL CAPITAL PROJECTS FOR THE YEAR	\$ 300,000.00	\$ 400,000.00	\$ 250,000.00	\$ 100,000.00	\$ 170,000.00
TOTAL ESTIMATED GRANT REVENUE FOR THE YEAR	\$ 199,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
ADDITIONAL FUNDS NEEDED FOR YEARS PROJECTS	\$ (101,000.00)	\$ (200,000.00)	\$ (50,000.00)	\$ 100,000.00	\$ 30,000.00

